

## Pupil Premium Report 2014-15

Number of students and Pupil Premium grant received	
Total numbers of students on roll	654
Total number of students eligible for Pupil Premium (PPI)	239
Amount of Pupil Premium grant received per student	232 x £935 7 x £300
Total amount of Pupil Premium grant received	£219,020

Item/Project	Cost	Objective	Outcome	Impact
Small teaching groups	£10k	To ensure individualised learning is in place	More than 3 levels of progress to be achieved	Maths 3+ levels of progress significantly improved. Ongoing work with English
Hardship fund - uniform, extra-curricular, curricular activities	£5k	All PPI students follow school ethos	Reduction in sanctions for uniform violations, higher levels of participation in school life	Little impact - intervention ceased
Additional staffing in core subjects English and Maths	£5k	All PPI students could receive individual teaching	GCSE results and 3 levels of progress made by PPI students	Maths 3+ levels of progress significantly improved. Ongoing work with English
Salary cost of Pastoral Leader Yr 7	£24k	All PPI students reach academic potential	Progress of students in Yr 7 and reduce level of sanctions	Ongoing
Salaries of inclusion staff	£129k	All PPI students reach academic potential		In school gap closed 5%
L4 TA – Co-ordinator for Literacy	£25k	All PPI students improve in literacy levels	All PPI students to make at least 3 levels of progress in	Data on reading ages show improvements

			English and to improve reading ages	although work is still required for 3+ levels of progress
L4 TA – Co-ordinator for Numeracy	£25k	All PPI students improve in numeracy levels	All PPI students to make at least 3 levels of progress in Maths	Progress in Maths has improved
Learning mentor – providing 1 to 1 support and in class support	£26k	To ensure key PPI students are supported emotionally and behaviourally	Fewer fixed-term exclusions of PPI students	Little impact - reassess
Counselling provision	£2k	To ensure key PPI students are supported emotionally and behaviourally		Little impact - reassess
Human Givens Therapist	£5k	To ensure key PPI students are supported emotionally and behaviourally		Little impact - reassess
EWDO	£10k	To ensure key PPI students are supported emotionally and behaviourally		Little impact - reassess
Curriculum resources	£10k	All PPI students have access to quality curricula resources	All PPI students to make at least 3 levels of progress	In school gap closed 5%
IT provision	£5k	Provision Map Software Accelerated Reader		Effective tracking in place
Testing for Exam concessions	£10k	To ensure PPI students have support in examinations if needed	GCSE results and at least 3 levels of progress made by PPI students	Little impact - being reassessed

	2011	2012	2013	2014	2015
% of non-PPI students gaining 5 A* to C including English & Maths	54	48	53.3	50	51.4
% of PPI students gaining 5 A* to C including English & Maths	54	46.7	48	42	34.8

In school gap	0	-1.3	-5.3	-8.0	-16.6
National gap					-26
% of non PP students making expected progress in English	70	71	70	65	87
% of PPI students making expected progress in English	64	57	63	63	67
In school gap	-6.0	-14.0	-7.0	-2.0	-20.0
National gap					-17
% of non PP students making expected progress in Maths	64	61	64	56.7	69
% of PPI students making expected progress in Maths	47	57	64	54.5	60
In school gap	-17.0	-4.0	0	-2.2	-9.0
National gap					-23

Reading Girls' School has undertaken an external review of the Pupil Premium expenditure and we are now in a process of re-evaluating all interventions being offered to support Pupil Premium students to ensure value for money and greater impact. Please see Pupil Premium Projected expenditure (2015-2016).